

FY1999 Profile of State OAA Programs: Hawaii

Part A. Population Data:		Value
Total Resident Population 1999		1,185,497
Persons 60+ 1999		207,640
As a % of All Ages		17.5%
Persons 60-64		45,751
Persons 65-74		88,018
Persons 75-84		56,576
Persons 85+		17,295
# Women/100 Men Age 60+		120
Persons 60+ 1990		179,384
Minority Persons 60+	+	150,805
Minority Persons 60+ As a % of All Persons 60+	+	72.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	69.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	+	4.1%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	25,126
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	14.0%
Persons 60+ Below Poverty Level	*	19,204
As a % of All Persons 60+	*	10.7%
Minority Persons Below Poverty Level	*	13,937
As a % of All Minority Persons 60+	*	9.2%
Women 60+ Below Poverty Level	*	11,769
As a % of All Women 60+	*	12.9%
Persons 60+ Living in Rural Areas	*	14,527
As a % of All Persons 60+	*	8.1%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	4,456
As a % of All Persons 60+	*	2.5%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	
# of Certified Volunteers (state/local)	
Number of Cases Closed	0
Number of Complaints (for cases closed)	0
Total Program Funding	\$0

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$1,845,700

Part D. Title III Clients:		Value
Total Clients		55,894
Total Registered Services Clients		9,036
Total Minority Clients		43,122
As a % of All Clients		77.1%
African American Non Hispanic Clients As a % of Total Clients		0.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients		74.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients		0.2%
Hispanic Clients As a % of Total Clients		1.6%
Clients Below Poverty Level		15,338
As a % of Total Clients		27.4%
Minority Clients Below Poverty Level		10,745
As a % of All Minority Clients		24.9%
Rural Clients		15,116
As a % of Total Clients		27.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	64
Focal Point Which Are Senior Centers	19
Total Senior Centers	36
Total Senior Centers Receiving OAA \$	14

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,099	41,505	\$200,953	\$1,182,076	17.00%	7	3	1	\$75,617
Homemaker	378	3,824	\$25,082	\$100,328	25.00%	4	2	-	\$2,417
Chore	540	14,485	\$5,392	\$179,733	3.00%	6	5	1	\$3,546
Home Delivered Meals	3,432	412,547	\$690,010	\$2,379,345	29.00%	4	2	-	\$464,822
Adult Day Care/Health	212	81,290	\$11,164	\$558,200	2.00%	3	3	-	\$4,611
Case Management	1,485	18,820	\$99,706	\$766,969	13.00%	5	3	-	\$867
Congregate Meals	5,192	426,430	\$713,732	\$2,461,145	29.00%	4	3	-	\$354,789
Nutrition Counseling	83	117	\$22,104	\$22,104	100.00%	3	2	-	-
Assisted Transportation	1,850	64,166	\$173,704	\$1,085,650	16.00%	5	3	1	\$41,971
Transportation		22,654	\$250,806	\$895,736	28.00%	8	7	-	\$23,537
Legal Assistance		5,777	\$228,270	\$422,722	54.00%	5	3	-	\$10,392
Nutrition Education		1,268	\$82,331	\$82,331	100.00%	4	4	-	-
Information and Assistance		38,567	\$140,006	\$500,021	28.00%	10	5	4	\$2,420
Outreach		11,648	\$214,950	\$447,813	48.00%	6	2	3	\$394
Other			\$490,121	\$2,333,910	21.00%				\$143,372
Total			\$3,348,331	\$13,418,083					\$1,128,755
Unduplicated Count						35	23		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	0.96	0.05	0.47
Other Paid Prof Staff - Planning	2.70	1.51	1.16
Other Paid Prof Staff - Development	2.50	1.59	1.10
Other Paid Prof Staff - Administration	2.48	1.75	1.25
Other Paid Prof Staff - Service Delivery	2.10	0.94	1.03
Other Paid Prof Staff - Access/Care Coord	0.38	0.17	0.16
Other Paid Prof Staff - Other	0.13	0.12	0.09
Clerical/Support Staff	4.00	4.00	1.74
Volunteers	-	-	-
Total SUA Staff	15.25	10.13	7.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,541,101	\$1,931,185	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$134,939		\$226,171
Part C2:	\$0	\$0	
Net Transfer \$	\$134,939	(\$361,110)	\$226,171
Net % Change	8.76%	-18.70%	40.39%
Final Allotment After Transfers	\$1,676,040	\$1,570,075	\$786,171

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	3.70	2.70	-
Other Paid Prof Staff - Planning	5.95	4.70	1.50
Other Paid Prof Staff - Development	3.70	3.45	0.75
Other Paid Prof Staff - Administration	8.15	8.15	3.75
Other Paid Prof Staff - Service Delivery	7.00	7.00	-
Other Paid Prof Staff - Access/Care Coord	15.25	12.25	6.75
Other Paid Prof Staff - Other	1.49	0.49	-
Clerical/Support Staff	9.50	8.50	5.00
Volunteers	0.80	0.10	
Total AAA Staff	55.54	47.34	17.75
Number of AAAs in State	4		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$37,245
Chapter 3: Elder Abuse	\$23,666
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

